

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Griffith Public Schools (4700)

Griffith Public Schools (4700)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$10,693,637	\$9,899,282	\$10,405,141	\$9,482,005	-3%	-9%
Payments to Other Governmental Units Within State	\$814,285	\$1,147,108	\$1,266,805	\$1,102,629	21%	-13%
Textbooks for Rent or Resale	\$495,540	\$271,793	\$450,256	\$266,028	-7%	-41%
Library/Media Services	\$231,687	\$612,868	\$470,719	\$222,660	-18%	-53%
Preventive Remediation	\$318,522	\$149,895	\$96,863	\$154,601	-46%	60%
Improvement of Instruction	\$64,519	\$5,493	\$57,567	\$117,024	149%	103%
Vocational Education	\$121,867	\$119,450	\$178,000	\$99,525	15%	-44%
Summer School Programs	\$13,626	\$52,542	\$5,869	\$57,891	-4%	> 500%
Gifted And Talented	\$23,037	\$55,648	\$30,507	\$36,407	-15%	19%
Physical Impairment	\$7,122	\$13,856	\$15,698	\$18,567	63%	18%
Remediation Testing	\$2,096	\$2,160	\$0	\$3,451	-19%	N/A
Equal Opportunity At Risk	\$4,459	\$2,989	\$5,626	\$3,343	20%	-41%
Culturally Different	\$0	\$0	\$0	\$3,205	N/A	N/A
Payments to Governmental Units Outside State	\$0	\$0	\$0	\$0	N/A	N/A
Instruction, Related Technology	\$100,237	\$69,017	\$31,362	\$0	-81%	-100%
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$65,000	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Academic Student Assessment	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$11,998	\$10,048	\$4,594	\$0	-79%	-100%
Other Vocational Education Programs	\$0	\$4,767	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$12,967,633	\$12,416,916	\$13,019,009	\$11,567,335	-3%	-11%
Student Instructional Support						
Office of The Principal	\$1,374,194	\$1,349,175	\$1,168,215	\$1,052,915	-18%	-10%
Guidance Services	\$292,171	\$285,482	\$304,492	\$419,611	25%	38%
Health Services	\$107,091	\$119,469	\$99,065	\$101,429	-12%	2%
Attendance and Social Work Services	\$89,362	\$37,575	\$27,295	\$27,783	-57%	2%
Other Support Services, Students	\$0	\$0	\$69,914	\$0	N/A	-100%
Student Instructional Support Total	\$1,862,818	\$1,791,700	\$1,668,982	\$1,601,738	-11%	-4%
Overhead and Operational						

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Operation and Maintenance of Plant Services	\$2,640,499	\$2,452,404	\$2,875,851	\$3,178,624	19%	11%
Food Services Operations	\$1,005,157	\$1,008,790	\$1,107,813	\$1,100,125	10%	-1%
Student Transportation	\$908,728	\$669,531	\$746,665	\$584,181	-16%	-22%
Executive Administration	\$429,377	\$337,613	\$455,600	\$455,132	19%	0%
Fiscal Services	\$228,574	\$228,726	\$278,152	\$280,793	22%	1%
Administrative Technology Services	\$120,701	\$127,744	\$148,313	\$156,343	23%	5%
Other Food Services	\$23,548	\$31,256	\$94,847	\$81,950	223%	-14%
Board of Education	\$59,444	\$35,915	\$35,184	\$64,246	4%	83%
Other Fiscal Services	\$33,104	\$9,343	\$18,601	\$8,382	-36%	-55%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$5,449,131	\$4,901,321	\$5,761,027	\$5,909,777	13%	3%
Nonoperational						
Debt Services	\$2,769,702	\$3,089,428	\$3,317,253	\$3,447,894	15%	4%
Common School Fund	\$1,930,365	\$1,839,828	\$1,838,209	\$1,813,598	-3%	-1%
Building Acquisition, Construction and Improvement	\$540,534	\$459,119	\$273,039	\$816,217	9%	199%
Facilities Acquisition and Construction	\$379,552	\$517,056	\$232,095	\$364,530	-33%	57%
Athletic Coaches	\$367,388	\$300,861	\$327,949	\$315,612	-4%	-4%
Veterans' Memorial Fund	\$32,461	\$32,175	\$31,889	\$31,603	-2%	-1%
Civic Services	\$50,092	\$16,617	\$45,107	\$19,676	-3%	-56%
Community Recreation	\$4,611	\$4,770	\$8,145	\$7,115	63%	-13%
Other Debt Services Obligations	\$3,118	\$2,782	\$2,893	\$2,628	-6%	-9%
Community Service Operations	\$0	\$40,794	\$13,808	\$0	N/A	-100%
Nonoperational Total	\$6,077,822	\$6,303,429	\$6,090,387	\$6,818,873	4%	12%
Grand Total	\$26,357,403	\$25,413,365	\$26,539,405	\$25,897,724	1%	-2%